COUNTY OF SAN DIEGO BOARD OF SUPERVISORS

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2005 - JUNE 30, 2006

2006 AUG -4 PM 12: 45

THOMAS J PASTUSZKA CLERK OF THE BOARD OF SUPETMISORS

Depa	artment/	Court: H	HSA							
Divi	sion/Un	it: <u>Strat</u>	egic Plar	nning & Or	perationa	al Support				
VOI	LUNTE	ER PRO	GRAM :	BENEFIT	S:					
a.				EERS (thi		n should	includ	le com	munity	volunte
No	. Vol	2	Hour	s <u>630</u>	x \$1	8.04	=		\$11,365	5.20
Туре	s of wo	rk perforr	ned by C	ENERAL	VOLUN	NTEERS i	in this	categor	y:	
Stu geo	dent inte	ern condu	icted rese	earch, inter	viewed s	staff, wro	te a rep	oort. G	IS: map	<u>updati</u>
b.	INST hono	TTUTION	NAL VC mates, P	LUNTEE IC/RETC,	RS (this GAIN, e	section a	should	includ	le court	referra
	Vol.	1	Hours		X	\$18.0	· · · · · · · · · · · · · · · · · · ·	=		
	SPEC Volumexam	CIALIZEI nteers in ple, an a	D VOLU position	NSTITUTI NTEERS (ns requirir physician, ble compate the posi	(this second special sports ensation	OLUNT tion shoultific skills	d inches and/celebrate VCL).	in this ude util or exp rity).	ization ertise le	of Specevels, pecialize
Туре	SPEC Volumexam	CIALIZEI nteers in ple, an a lons have teer, plea	D VOLU position	NSTITUTI NTEERS (ns requiring physician, able composition)	(this second special sports ensation	OLUNT tion shoultific skills	d inches and/ocelebrate VCL).	in this ude util or exp rity).	ization ertise le These syou have evel bele	of Specevels, pecialize such
Туре	SPEC Volumexam positi	CIALIZEI nteers in ple, an a lons have teer, plea	D VOLU position	NTEERS (ns requiring physician, able compate the position)	(this secong special sports ensation, how	OLUNT tion shoul ific skills figure or levels (urs and co	d inches and/ocelebrate VCL).	in this ude util or exp rity).	ization ertise le These syou have evel bele	of Specevels, pecialize

d.	TOTALS OF DEPAR	RTMENT VOLUN	NTEERS (from	m above):				
	No. of Volu	nteers	Hours		Dollar	Benefit		
	2a:2		630		\$ <u>11,365.20</u>	<u>)</u>		
	2b:				\$			
	2c:				\$			
	TOTALS: 2		630		\$ <u>11,365.20</u>			
3.	DONATIONS TO V	OLUNTEER PE	ROGRAM:					
	Please list all donat donations and tang transportation, books value of the donation	gible/intangible i , etc. Please assi	rtment's Vol tems. Iten gn a fair mar	lunteer Prog as such as ket value to	ram including computers, each and add t	monetary air time, to the total		
	Item Donated	<u>Value</u>		Item Dor	nated Val	ue_		
		\$			\$			
		\$			\$			
				TOTAL V	ALUE \$			
4.	VOLUNTEER PRO	GRAM COSTS:						
	a. Cost of direc hourly rate of	t supervision of vistaff person(s) din	volunteers (to ectly supervi	otal hours of sing progran	direct supervi n volunteers.	sion times		
	Hours x	Rate \$	=	\$ <u>12</u>	278.20			
	b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.							
	Hours	x Rate \$		\$				

TOTAL OF OTHER PROGRAM COSTS = \$ d. TOTAL OF VOLUNTEER PROGRAM COST = \$\frac{1278.20}{2000} NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM: a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$\frac{11,365.20}{2000} b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ ADD a + b \$ c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$\frac{1278.20}{2000}) TOTAL PROGRAM BENEFIT \$\frac{10,087}{2000}	c. Other program costs (volunteer training materials/supp etc.):	lies, recognition costs,
d. TOTAL OF VOLUNTEER PROGRAM COST = \$\frac{1278.20}{\text{ add 4a, 4b, and 4c}}\$ NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM: a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$\frac{11,365.20}{\text{ solution}}\$ b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$\frac{11,365.20}{\text{ ADD a + b}}\$ c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$\frac{1278.20}{\text{ solution}}\$)	<u>Item</u>	Cost
d. TOTAL OF VOLUNTEER PROGRAM COST = \$\frac{1278.20}{\text{ add 4a, 4b, and 4c}}\$ NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM: a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$\frac{11,365.20}{\text{ solution}}\$ b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$\frac{11,365.20}{\text{ ADD a + b}}\$ c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$\frac{1278.20}{\text{ solution}}\$)	·	
d. TOTAL OF VOLUNTEER PROGRAM COST = \$\frac{1278.20}{\text{ add 4a, 4b, and 4c}}\$ NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM: a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$\frac{11,365.20}{\text{ solution}}\$ b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$\frac{11,365.20}{\text{ ADD a + b}}\$ c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$\frac{1278.20}{\text{ solution}}\$)		
d. TOTAL OF VOLUNTEER PROGRAM COST = \$\frac{1278.20}{\text{ add 4a, 4b, and 4c}}\$ NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM: a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$\frac{11,365.20}{\text{ solution}}\$ b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$\frac{11,365.20}{\text{ ADD a + b}}\$ c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$\frac{1278.20}{\text{ solution}}\$)		
d. TOTAL OF VOLUNTEER PROGRAM COST = \$\frac{1278.20}{\text{ add 4a, 4b, and 4c}}\$ NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM: a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$\frac{11,365.20}{\text{ solution}}\$ b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$\frac{11,365.20}{\text{ ADD a + b}}\$ c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$\frac{1278.20}{\text{ solution}}\$)		
NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM: a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$\frac{11,365.20}{}\$ b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ ADD a + b \$ c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$\frac{1278.20}{}\$	TOTAL OF OTHER PROGRAM COSTS = \$	
NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM: a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$\frac{11,365.20}{}\$ b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ ADD a + b \$ c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$\frac{1278.20}{}\$		
NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM: a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 11,365.20 b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ ADD a + b \$ c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$ 1278.20)		
a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$\frac{11,365.20}{}\$ b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ ADD a + b \$ c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$\frac{1278.20}{}\$)		8.20
a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$\frac{11,365.20}{}\$ b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ ADD a + b \$ c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$\frac{1278.20}{}\$)		
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ ADD a + b \$ c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$1278.20)	NET BENEFIT TO DEPARTMENT FROM VOLUNTEER P	PROGRAM:
ADD a + b \$ c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$1278.20)	a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ <u>11,365.20</u>
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$\frac{1278.20}{}\)	b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$
	ADD $a + b$	\$
TOTAL PROGRAM BENEFIT \$ 10,087	c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	(\$_1278.20)
	TOTAL PROGRAM BENEFIT	\$ <u>10,087</u>

SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was in during the period of this report: VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2006-07: Please describe your program goals. Include activities, number of verecruitment, training, recognition and other goals: GENERAL INFORMATION: Name of Person Completing Report: Phone Number: Steve Gardner Mail Stop P509 eve.Gardner@sdcounty.ca.gov Volunteer Coordinator: Phone Number: Mail Stop E-Mail						
during the period of this report: VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2006-07: Please describe your program goals. Include activities, number of verecruitment, training, recognition and other goals: GENERAL INFORMATION: Name of Person Completing Report: Phone Number: Steve Gardner Mail Stop P509 ve.Gardner@sdcounty.ca.gov Volunteer Coordinator:		CHIEVEMENTS:	/ITIES/AC	OGRAM ACTIV	IAL VOLUNTEER PI	SPECIA
Please describe your program goals. Include activities, number of verecruitment, training, recognition and other goals: GENERAL INFORMATION: Name of Person Completing Report: Phone Number: Steve Gardner Mail Stop P509 ve.Gardner@sdcounty.ca.gov Volunteer Coordinator:	volved in	your program was inv	ievements <u>y</u>	tivities and/or ach :	describe any special ac the period of this report	Please de during the
Please describe your program goals. Include activities, number of verecruitment, training, recognition and other goals: GENERAL INFORMATION: Name of Person Completing Report: Phone Number: Steve Gardner Mail Stop P509 ve.Gardner@sdcounty.ca.gov Volunteer Coordinator:						
Name of Person Completing Report: Phone Number: Steve Gardner Mail Stop P509 ve.Gardner@sdcounty.ca.gov Volunteer Coordinator:	olunteers,	AR 2006-07: ities, number of vo	SCAL YEA ude activi	GOALS FOR FIS am goals. Incl on and other goals	JNTEER PROGRAM describe your progr	VOLUN Please d recruitme
Name of Person Completing Report: Phone Number: Steve Gardner Mail Stop P509 ve.Gardner@sdcounty.ca.gov Volunteer Coordinator:						
Name of Person Completing Report: Phone Number: Steve Gardner Mail Stop P509 ve.Gardner@sdcounty.ca.gov Volunteer Coordinator:				V:	ERAL INFORMATIO	GENER
Ve.Gardner@sdcounty.ca.gov Volunteer Coordinator:						
				±	Number: Steve	
Phone Number: Mail Stop E-Mail	E-Mail	StopP509	Mail			
	E-Mail	StopP509	Mail		r@sdcounty.ca.gov	.Gardner@
DEPARTMENT CERTIFICATION:	E-Mail			Gardner	r@sdcounty.ca.gov nteer Coordinator:	.Gardner@ Voluntee
~ 22	E-Mail			Gardner Mail Stop	r@sdcounty.ca.gov teer Coordinator: Number:	Gardner@. Voluntee Phone N